



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2006 and 2007**

Department	AG ID	APRIL 2007	APRIL 2006	2006-2007 Monthly Differences	Percentage Change %	APRIL 2007 YTD	APRIL 2006 YTD	2006-2007 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$114,471,207	\$112,850,995	\$1,620,213	1.44%	\$504,651,776	\$484,864,068	\$19,787,708	4.08%
Department of Health and Human Services OCSE 02	02	\$168,738,737	\$155,930,135	\$12,808,602	8.21%	\$764,631,227	\$687,825,431	\$76,805,795	11.17%
Total Department of OCSE		\$283,209,945	\$268,781,129	\$14,428,815	5.37%	\$1,269,283,003	\$1,172,689,500	\$96,593,504	8.24%
Department of Health and Human Services (PSC)	03	\$84,137	\$195,068	-\$110,931	-56.87%	\$2,135,544	\$538,826	\$1,596,718	296.33%
Department of Agriculture Rural Development	08	\$1,398,301	\$1,069,060	\$329,240	30.80%	\$12,785,899	\$10,824,748	\$1,961,151	18.12%
Department of Agriculture Food & Nutrition SVC.	28	\$7,667,407	\$6,639,810	\$1,027,597	15.48%	\$79,879,639	\$75,963,405	\$3,916,234	5.16%
Department of Agriculture- APHIS	44	\$0	\$394	-\$394	163.18%	\$0	\$1,748	-\$1,748	-100.00%
Department of Agriculture- Farm Service Agency	46	\$803,168	\$726,163	\$77,005	10.60%	\$2,425,495	\$2,404,860	\$20,635	0.86%
Department of Agriculture- National Finance Center	47	\$176,043	\$142,506	\$33,537	23.53%	\$930,486	\$783,654	\$146,832	18.74%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$10,044,918	\$8,577,933	\$1,466,985	17.10%	\$96,021,520	\$89,978,416	\$6,043,104	6.72%
Department of Defense- DFAS (Site 12)	12	\$5,884,858	\$5,433,418	\$451,439	8.31%	\$29,701,347	\$26,861,946	\$2,839,401	10.57%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$10,767,586	\$10,603,151	\$164,435	1.55%	\$54,041,227	\$57,727,716	-\$3,686,490	-6.39%
Department of Defense- Navy Exchange SVC Command	17	\$374,537	\$530,704	-\$156,167	-29.43%	\$1,849,977	\$2,575,474	-\$725,497	-28.17%
Department of Defense-Marine Corps Exchange	62	\$44,435	\$32,713	\$11,722	35.83%	\$269,311	\$242,862	\$26,449	10.89%
Department of Defense-Air Force SVCS	78	\$162,367	\$71,241	\$91,126	127.91%	\$997,453	\$503,304	\$494,148	98.18%
Department of Defense-Army & Air Force Exc 79	79	\$143	\$0	\$143	0.00%	\$1,186	-\$1,760	\$2,945	-167.39%
Department of Defense- Navy Personnel Command	1A	\$6,549	\$7,250	-\$700	-9.66%	\$37,210	\$48,018	-\$10,808	-22.51%
Total Department of Defense		\$17,240,475	\$16,678,476	\$561,999	3.37%	\$86,897,711	\$87,957,562	-\$1,059,852	-1.20%
Department of Treasury- TTB	39	\$1,628	\$498	\$1,130	227.16%	\$4,289	\$3,254	\$1,034	31.79%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS Reclamations	99	\$37,608	\$12,937	\$24,670	190.69%	\$179,211	\$56,774	\$122,436	215.65%
Total Department of Treasury		\$39,236	\$13,435	\$25,801	192.05%	\$183,499	\$60,029	\$123,471	205.69%
Department of Homeland Security-FLETC	54	\$695	\$0	\$695	0.00%	\$695	\$1,084	-\$389	-35.87%
Department of Homeland Security- Custom Service	26	\$106,950	\$84,733	\$22,217	26.22%	\$446,412	\$426,461	\$19,951	4.68%
Total Department of Homeland Security		\$107,645	\$84,733	\$22,913	27.04%	\$447,107	\$427,545	\$19,562	4.58%
Department of Veterans Affairs	04	\$16,284,220	\$12,528,837	\$3,755,383	29.97%	\$70,044,529	\$52,160,849	\$17,883,681	34.29%
Department of Education	05	\$131,831,095	\$111,440,982	\$20,390,114	18.30%	\$683,391,059	\$531,453,831	\$151,937,228	28.59%
Small Business Administration	06	\$760,740	\$874,242	-\$113,502	-12.98%	\$2,597,472	\$4,084,794	-\$1,487,322	-36.41%
Housing and Urban Development	07	\$1,043,310	\$1,647,097	-\$603,788	-36.66%	\$4,036,705	\$5,843,302	-\$1,806,598	-30.92%
Social Security Administration	27	\$12,077,317	\$11,350,089	\$727,228	6.41%	\$69,770,684	\$60,834,625	\$8,936,059	14.69%
Department of Justice	09	\$1,460,804	\$798,443	\$662,361	82.96%	\$6,240,018	\$2,908,612	\$3,331,406	114.54%
FMS-Debt Management Services (Cross Servicing)	33	\$6,108,608	\$3,202,984	\$2,905,624	90.72%	\$22,801,100	\$16,044,696	\$6,756,404	42.11%
U.S. Postal Service	41	\$16,255	\$27,536	-\$11,282	-40.97%	\$69,701	\$119,633	-\$49,932	-41.74%
Central Intelligence Agency	45	\$371	\$1,071	-\$700	-65.39%	\$1,728	\$3,032	-\$1,305	-43.02%
Railroad Retirement Board	55	\$236	\$188	\$48	25.66%	\$859	\$751	\$109	14.47%
Equal Employment and Opportunity Commission	58	\$2,203	\$6,056	-\$3,854	100.00%	\$8,492	\$6,056	\$2,436	40.22%
Security and Exchange Commission	59	\$9,162	\$10,234	-\$1,072	-10.48%	\$32,934	\$20,746	\$12,187	58.75%
Army Corps of Engineers	1E	\$2,177	\$4,569	-\$2,393	100.00%	\$13,784	\$13,395	\$388	2.90%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
	1G	\$909	\$1,667	-\$759	0.00%	\$1,652	\$2,195	-\$543	-24.76%
	23	\$27,569	\$490	\$27,079	0.00%	\$123,135	\$3,030	\$120,105	3963.88%
<b>TOTAL</b>		<b>\$480,351,330.07</b>	<b>\$436,225,261.14</b>	<b>\$44,126,068.93</b>	<b>10.12%</b>	<b>\$2,314,102,233.84</b>	<b>\$2,025,151,423.30</b>	<b>\$288,950,810.54</b>	<b>14.27%</b>